



ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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Memorandum

*October 22, 2009
Agenda Item 6.4.2*

DATE: October 13, 2009
TO: CMA Board
FROM: Administration and Legislation Committee
SUBJECT: Rt. 24 Corridor Enhancements: Execution of Agreements

Action Requested

It is recommended that the CMA Board authorize the Executive Director, or his designee, to enter into all necessary agreements with Contra Costa County Transportation Authority (CCTA) associated with the Route 24 Corridor Enhancements Project. In July 2008, the Board approved the programming of \$2 million for the Caldecott Tunnel Project in the 2008 STIP. In exchange for the Caldecott Tunnel funding, the CCTA has agreed to provide \$2 million for Route 24 Corridor Enhancements with Contra Costa's Measure J funds through an exchange agreement with CMA.

Discussion

The CMA has included \$8 million in its 25-year Countywide Transportation Plan for enhancements along and in the vicinity of the Route 24 Corridor in Oakland associated with the Caldecott Tunnel 4th Bore Project. To date, \$2 million has been programmed through the 2008 STIP, which facilitates the CCTA providing \$2 million of Contra Costa's Measure J funds to the project. At this time, the CMA and CCTA are ready to enter into an exchange agreement for the first \$2 million.

The ACCMA has also committed to funding another \$2 million to the Caldecott Tunnel Project through the 2010 or 2012 STIP. The additional \$2 million will facilitate another exchange with the CCTA for Contra Costa's Measure J funds. A second agreement for the additional \$2 million exchange will be entered into after it has been programmed into a future STIP cycle.

The delivery of projects using local funds, rather than STIP funding, is anticipated to accommodate an accelerated delivery of Route 24 Corridor enhancements.

Financial Impact to the CMA

Activities related to this item are included in the existing CMA budget.

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